Contents

Page

1 INTRODUCTION

22 PROFILES

State General Fund Appropriations

Display

- 1. State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 to 2008-09
- 2. State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 to 2008-09
- 3. Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 to 2008-09
- 4. Personnel Years (PYs) for the State's Five Combined Budget Expenditure Categories and Proportions of Total PYs, for Fiscal Years 1967-68 to 2008-09
- 5. Salary Costs for the State's Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 to 2008-09
- 6. State General Fund Appropriations for State Government Functions, State Operations, and Local Assistance in Actual and 2008-09 Constant Dollars, for Fiscal Years 1967-68 to 2008-09

The Total State Spending Plan

- 7. "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 to 2008-09
- 8. Comparative Yields from California's State Taxes and Fees, by Source, Fiscal Years 1970-71 to 2008-09
- 9. Funds Available in the State of California's Five Major Funding Categories, with Annual Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 to 2008-09

- Annual Percent Changes in the State of California's Five Major Funding Categories and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 to 2008-09
- 11. Funds Available in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 2008-09 Constant Dollars, for Fiscal Years 1965-66 to 2008-09
- 12. Summary of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Funded Entities -- "Funding Guarantee" Basis -- for Fiscal Years 1988-89 to 2008-09
- 13. The State Appropriation Limit (SAL), for Fiscal Years 1978-79 to 2008-09

Funding per Unit of Full-Time-Equivalent Student Enrollment

- 14. University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 to Proposed 2008-09
- 15. California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 to 2008-09
- 16. California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 to 2008-09
- 17. Average Revenues per FTE Student for Instruction-Related Activities in Actual and 2008-09 "Constant Dollars" for the University of California, for Fiscal Years 1980-81 to 2008-09
- 18. Average Revenues per FTE Student for Instruction-Related Activities in Actual and 2008-09 "Constant Dollars" for the California State University, for Fiscal Years 1980-81 to 2008-09
- 19 Average Revenues per FTE Student for Instruction-Related Activities in Actual and 2008-09 "Constant Dollars" for the California Community Colleges
- 20. Average Revenues per FTE Student for Instruction-Related Activities in Actual and 2006-07 "Constant Dollars" for Selected AICCU Institutions, for Fiscal Years 1979-80 to 2006-07

Appropriations of Funds for California Higher Education

- 21. State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 to 2008-09
- 22. Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 to 2008-09
- 23. University of California Fund Sources for Current Operations for Fiscal Years 1967-68 to Proposed 2008-09

- 24. University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 to Proposed 2008-09
- 25. University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 to 2003-04
- 26. California State University Fund Sources for Current Operations for Fiscal Years 1967-68 to 2008-09
- 27. California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 to 2008-09
- 28. California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 to 2008-09
- 29. California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 to 2008-09
- 30. Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 to 2008-09

Categories of Expenditures for the Systems

- 31. University of California General Purpose Expenditures in Program Categories for Fiscal Years 1966-67 to Proposed 2008-09
- 32. University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, Fiscal Years 1966-67 to Proposed 2008-09
- 33. California State University General Purpose Fund Expenditures in Seven Program Categories, for Fiscal Years 1967-68 to 2008-09
- 34. California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 to 2008-09
- 35. California Community Colleges' State Operations and Local Assistance General Purpose Funding by Expenditure Category, with Proportions for Each Category, Fiscal Years 1967-68 to 2008-09

Student Tuition and Fee Charges and Revenues

- 36. Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 to 2008-09
- 37. Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 to 2008-09
- 38. Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 to 2008-09
- 39. Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 to 2008-09

- 40. Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 to 2008-09
- 41. Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 2008-09 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 to 2008-09

State Financial Aid

- 42. Cal Grant A, B, and C Student Financial Aid Programs' Total Funding by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 to 2008-09
- 43. Numbers of New and Total (Including Renewals) Cal Grants A, B, C, and T Awards, for Fiscal Years 1968-69 to 2007-08, with Annual Change in the Total Number of Awards
- 44. All New and Renewal Cal Grant Awards by Program and Funding, for Fiscal Years 2001-02 to 2007-08
- 45. Cal Grants A, B, C, and T Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Award Levels, for Fiscal Years 1968-69 to 2008-09
- 46. Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 to 2006-07

Capital Outlay Funds

- 47. University of California Sources of Funds for Capital Outlay with State Plus Federal Fund Totals, for Fiscal Years 1965-66 to 2008-09 (Estimated: 2008-09)
- 48. University of California Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, with "State and Federal" Funds Annual Per-cent Changes, for Fiscal Years 1965-66 to 2008-09 (Estimated: 2008-09)
- 49. California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 to 2008-09
- 50. California State University Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Fund for Fiscal Years 1965-66 to 2008-09
- 51. California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 to 2008-09
- 52. California Community Colleges' Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds for Fiscal Years 1965-66 to 2008-09

Independent Institutions in California and the Nation

- 53. Number and Amounts of Grants/Fellowships Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 to 2006-07
- 54. Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 to 2006-07
- 55. Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 to 2006-07
- 56. Current Fund Revenues in California Independent Colleges and Universities as Percentages of Total Revenues, For Fiscal Years 1979-80 to 2006-07
- 57. Enrollments, Tuition Revenues, and Weighted Average Tuition for California Independent Colleges and Universities for Fiscal Years 1970-71 to 2004-05
- 58. Education and General (E&G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 to 2006-07
- 59. Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 to 2006-07
- 60. Instruction-Related (I-R) Expenditures for California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 to 2006-07
- 61. State Appropriations to Independent Colleges and Universities in 35 States, for Fiscal Years 1984-85 to 2006-07
- 62. Annual Percent Change in State Appropriations to Independent Colleges and Universities in 35 States, for Fiscal Years 1985-86 to 2006-07
- 63. Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Fall 2006

Enrollments in California Public Postsecondary Education

- 64. Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 to 2008-09
- 65. Annual Percent Changes in Headcount and Full-Time-Equivalent Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education, Fiscal Years 1966-67 to 2008-09
- 66. University of California Full-Time-Equivalent Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 to Proposed 2008-09, with Percent Changes in Non-Health Sciences and Total Enrollment
- 67. California State University Full-Time-Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 to 2008-09

Price (Inflation) Indices, Income Growth, and System Financial Support

- 68. Annual Percent Changes, Index Values and 2008-09 Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 to 2008-09
- 69. Annual Percent Changes, Index Values, and 2008-09 "Constant-Dollar" Inflation Factors for the U.S. and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 to 2008-09
- 70. Annual Percent Changes, Index Values, and 2008-09 "Constant-Dollar" Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 to 2008-09

Actual and Constant-Dollar State-Determined Funds

- 71. Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total H. E. State General Fund Expenditures, Fiscal Years 1965-66 to 2008-09
- 72. Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 to 2008-09
- 73. University of California Selected Sources of Funds for Current Operations in Actual and 2008-09 "Constant Dollars" for Fiscal Years 1967-68 to 2008-09 (Estimated: 2008-09)
- 74. University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2008-09 Constant Dollars for Fiscal Years 1967-68 to 2008-09 (Estimated: 2008-09)
- 75. California State University Selected Sources of Funds for Current Operations in Actual and 2008-09 "Constant Dollars" for Fiscal Years 1967-68 to 2008-09
- 76. California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2008-09 "Constant Dollars" for Fiscal Years 1967-68 to 2008-09
- 77. California Community Colleges Selected Sources of Funds for Current Operations in Actual and 2008-09 "Constant Dollars" for Fiscal Years 1967-68 to 2008-09
- 78. California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2008-09 "Constant Dollars" for Fiscal Years 1967-68 to 2008-09

Hastings College of the Law and Public School Support

- 79. Hastings College of the Law, Enrollments, Student Charges, and Funding with Annual Percent Changes for Resident Student Fees and Fund-Source Totals, for Fiscal Years 1965-66 to 2008-09
- 80. California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 to 2008-09

- 81. California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 to 2008-09
- 82. California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), Fiscal Years 1965-66 to 2008-09

Per-Capita Spending in California Public Education

- 83. Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 to 2008-09
- 84. Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 to 2008-09
- 85. Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 to 2008-09
- 86. Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S / L / S) for the California Community Colleges for Fiscal Years 1965-66 to 2008-09
- 87. Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 to 2008-09
- 88. Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 to 2008-09
- 89. Calculations of California Per-Capita Personal Income, for Fiscal Years 1965-66 to 2008-09

Education Funding and Enrollments in Comparison to State Funding and Population Growth

- 90. Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- With Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 to 2008-09
- 91. State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 to 2008-09
- 92. Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 to 2008-09
- 93. Comparisons of Overall State General Fund (SGF's) Appropriations to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, Fiscal Years 1965-66 to 2008-09

National Comparative Higher Education Appropriations and Expenditures

- 94. Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 to 2005-06
- 95. Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1967-68 to 2005-06
- 96. Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative Average Expenditures, Fiscal Years 1986-87 to 2005-06
- 97. State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1979-80 to 2007-08
- 98. Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1980-81 to 2007-08
- 99. Higher Education General Funds for Current Operations in the "Megastates," with Annual and Cumulative Percent Changes, for Fiscal Years 1979-80 to 2007-08
- 100. State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons, with Percent Changes, for Fiscal Years 1989-90 to 2007-08
- 101. Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, with Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 to 2007-08

Page

137 APPENDIX A: Percentage Changes for Selected Periods of Time, from Selected Displays

143 APPENDIX B: Definitions

151 APPENDIX C: Notes and Sources

175 REFERENCES